P ESSEL PROPACK

ESSEL PROPACK LIMITED

Regd. Office : P.O. Vasind, Taluka Shahapur, Dist. Thane, Maharashtra-421 604

INDIAN SOUL, GLOBAL SPIRIT

INDIA STANDALONE

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR QUARTER AND TWELVE MONTHS ENDED 31ST MARCH, 2013

GLOBAL OPERATIONS

AUDITED FINANCIAL RESULTS
FOR THE QUARTER AND YEAR ENDED 31 MARCH 2013

D -	aulara				Quarter ended		Year en	
Part	culars			31st Mar 2013	31st Dec 2012	31st Mar 2012	31st Mar 2013	31st M 2012
				Audited	Unaudited	Unaudited	Audited	Audite
1 1	ncome from operations			(Refer note 3)		(Refer note 4)		
 a		t of Excise Duty)		46772	44433	40968	181128	1566
b	· · · · · · · · ·			881	360	297	2049	17
	Total Income from operations (net)			47653	44793	41265	183177	1583
	xpenses							
	. Cost of materials consumed	la and acada in arrange		24604	21127	19232	88681	758
b		is, and goods -in-process		(1280) 7276	198 7099	1081 6405	52 28534	3 240
	. Depreciation and amortisation expense			2884	3320	2675	12617	117
e				9495	8264	8039	34599	314
	Total expenses			42979	40008	37432	164483	1433
3 F	rofit from Operations before other income,	finance costs and exception	al items (1-2)	4674	4785	3833	18694	149
	other income			1450	488	382	2771	19
	rofit from ordinary activities before finance		3+4)	6124	5273	4215	21465	168
	ain/(Loss) on Foreign Exchange Fluctuatio	ons (Net)		45 2120	14 2103	348 2409	254 9121	84
	inance costs rofit from ordinary activities after finance c	osts but before excentional	items (5+6-7)	4049	3184	2403	12598	85
	xceptional (income) / expense			-	-	132	-	1
	rofit from ordinary activities before tax (8-9	9)		4049	3184	2022	12598	83
1 T	ax expense (Current tax, Deferred tax, MAT	credit entitlement etc.)/(exc	ess provisions)	1287	957	(568)	4430	22
2 N	let Profit from ordinary activities after tax (1	10-11)		2762	2227	2590	8168	61
3 E	xtraordinary Item			-	-	-	-	
	let Profit for the period (12-13)			2762	2227	2590	8168	61
	dd : Share of Profit of associate			31	50	94	224	2
	ess : Minority interest let Profit ofter terres, minority interest and a	have of profit ///	aiata f	(103)	(71)	(151)	(296)	(2
	let Profit after taxes, minority interest and s	mare of profit / (loss) of asso	ciate from	2690	2206	2533	8096	61
	continuing Operations (14+15+16) oss from discontinuing operations (after ta	(x)		2090	2200	2533	0090	6
	let Profit for the period (17 - 18)	,		2690	2206	1583	8096	5
	aid-up Equity Share Capital (Face Value Rs	. 2/-each)		3141	3141	3141	3141	3
	leserve excluding Revaluation Reserves as		us accounting					
у	ear						91184	85
	arnings per Share (EPS)							
	asic & Diluted EPS (not annualised) compu	ited on the basis of Profit from	m Continuing					
	perations			1.71	1.40	1.62	5.15	3
	asic & Diluted EPS (not annualised) compu	I		1.71	1.40 NOTES:	1.01	5.15	3
S	tatement of Assets & Liabilities	As at 31st Mar 2013 Audited	As at 31st I Audit			Consolidated r	esults were r	eviewe
. 1	Equity and Liabilities	Audited	Auui	leu		ommittee and a		
	Shareholders' Funds					the Company	in its meeting	held a
	. Share Capital . Reserves and Surplus	3141 91325		3141 85225	May 2013. 2 The Board o	f Directors has	racommonda	d a divi
	. Reserves and Surplus	91325		88366		r equity share		
	Ainority Interest	603		754		shareholders.		
- 1								
	Non Current Liabilities				3 Figures for	the quarter a		
	. Long-term Borrowings	54369		42295 14	3 Figures for between the	the quarter a audited figures	in respect of	full fina
a b	. Long-term Borrowings	54369 - 2278		42295 14 2507	3 Figures for between the year and the	the quarter a audited figures published year	in respect of	full fina
a b c	Long-term Borrowings Other Long Term Liabilities Long-term Provisions	54369		42295 14	3 Figures for between the year and the quarter of fir	the quarter a audited figures published year	in respect of to -date figure	full fina es upto
a b c	 Long-term Borrowings Other Long Term Liabilities 	54369 - 2278		42295 14 2507 44816 30076	 Figures for between the year and the quarter of fir Figures for published or 	the quarter a audited figures published year nancial year. the quarter end n 15 May 2012.	in respect of -to -date figure led 31 March	full fina es upto 2012 ar
a b c a b	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Current Liabilities Short-term borrowings Trade payables	54369 2278 56647 21251 11579		42295 14 2507 44816 30076 11895	 Figures for between the year and the quarter of fin Figures for published or RAS Propace 	the quarter a audited figures published year hancial year. the quarter end h 15 May 2012. k Lamipack Lin	in respect of -to -date figure led 31 March mited and RA	full fina es upto 2012 an S extru
a b c a b c	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Current Liabilities Short-term borrowings Trade payables Other current liabilities	54369 2278 56647 21251 11579 29947		42295 14 2507 44816 30076 11895 30195	 Figures for between the year and the quarter of fir Figures for published or RAS Propac Limited mer 	the quarter a audited figures published year nancial year. the quarter end n 15 May 2012.	in respect of to -date figure led 31 March mited and RA Company from	full fina es upto 2012 au S extru n appo
a c a b c d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Current Liabilities Short-term borrowings Trade payables Other current liabilities Short-term provisions	54369 2278 56647 21251 11579 29947 2715 65492		42295 14 2507 44816 30076 11895 30195 4101 76267	 Figures for between the year and the quarter of fir Figures for i published or RAS Propac Limited mer date 1 April sanctioned 	the quarter a audited figures published year nancial year. the quarter end n 15 May 2012. k Lamipack Lin ged with the (2011, pursua by the Hon'ble	in respect of -to -date figure led 31 March mited and RA Company from nt to Scheme BIFR on 10	full fina es upto 2012 au S extru n appoi e of me i May 2
a b c a b c d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions	54369 2278 56647 21251 11579 29947 2715		42295 14 2507 44816 30076 11895 30195 4101	 Figures for between the year and the quarter of fir Figures for fir published on RAS Propac Limited mer date 1 April sanctioned Results for 	the quarter a audited figures published year nancial year. the quarter end the May 2012. k Lamipack Lin ged with the (1 2011, pursua by the Hon'ble the quarter ar	in respect of -to -date figure led 31 March mited and RA Company from nt to Scheme BIFR on 10 nd year ende	full fina es upto 2012 au S extru n appoi e of me May 2 d 31 M
a b c a b c d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Current Liabilities Short-term borrowings Other current liabilities Short-term provisions fotal Equity and Liabilities Sesets	54369 2278 56647 21251 11579 29947 2715 65492		42295 14 2507 44816 30076 11895 30195 4101 76267	3 Figures for between the year and the quarter of fin 4 Figures for i published or 5 RAS Propac Limited mer date 1 April sanctioned Results for 2012 thus in	the quarter a audited figures published year nancial year. the quarter end 15 May 2012. k Lamipack Lin ged with the (2011, pursua by the Hon'ble the quarter ar acludes the effet	in respect of -to -date figure led 31 March mitted and RA Company from nt to Scheme BIFR on 10 nd year ende ect of merger	full fina es upto 2012 au S extru n appoi e of me May 2 d 31 M and to
a b c a b b c c d d d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Short-term borrowings Trade payables Other current liabilities Short-term provisions Total Equity and Liabilities Assets Siodwill on Consolidation	54369 2278 56647 21251 11579 29947 2715 65492 217208		42295 14 2507 44816 30076 11895 30195 4101 76267 210203 80169 36069	 Figures for between the year and the quarter of fir Figures for published or RAS Propac Limited mer date 1 April sanctioned Results for 2012 thus in extent are nn quarter and 	the quarter a audited figures published year nancial year. the quarter end n 15 May 2012. k Lamipack Lii ged with the C 2011, pursua by the Hon'ble the quarter ar accludes the effect to comparable w year.	in respect of to -date figure led 31 March mited and RA Company from nt to Scheme BIFR on 10 nd year ende sect of merger with results for	full fina es upto 2012 au S extru n appoi e of me May 2 d 31 M and to r the cu
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a b c a b b c c d d d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Trade payables Other current liabilities Short-term provisions folal Equity and Liabilities Sesets Trade sests Soddwill on Consolidation Hon Current Assets Investments	54369 2278 56647 21251 11579 29947 2715 65492 217208 81963		42295 14 2507 44816 30076 11895 30195 4101 76267 210203 80169 36069	 Figures for between the year and the quarter of fir Figures for published on RAS Propac Limited mer date 1 April sanctioned Results for 2012 thus in extent are no quarter and The Compan Packaging N 	the quarter a audited figures published year ancial year. the quarter end 15 May 2012. k Lamipack Lii ged with the (2011, pursua by the Hon'ble the quarter ar the quarter ar to comparable w year. y is engaged i laterial. Geogra	in respect of to -date figure led 31 March mited and RA Company from nt to Scheme e BIFR on 10 d year ende ect of merger with results for n the busines	full fina es upto 2012 a S extru n appo e of me May 3 d 31 M and to r the cu ss of Pl nt has
a b c a b c d d d d d d d d d d d d d d d d d d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Trade payables Other current liabilities Short-term borrowings Other current liabilities Short-term provisions Trade payables Total Equity and Liabilities Assets Total Equity and Liabilities Short-term sections Total Equity and Liabilities Assets Jorder Resets Investments Deferred Tax Assets (net) Long-term loans and advances	54369 2278 56647 21251 11579 22947 2715 65492 2715 81963 36069 4637 1711 4377		42295 14 2507 44816 30076 11895 30195 4101 76267 210203 80169 36069 36069 4464 854 5305	 Figures for between the year and the quarter of fir Figures for published on RAS Propac Limited mer date 1 April sanctioned Results for 2012 thus in extent are no quarter and The Compan Packaging N 	the quarter a audited figures published year ancial year. the quarter end 15 May 2012. I 2011, pursua by the Hon'ble La 2011, pursua by the Hon'ble the quarter ar ucludes the effe t comparable w year.	in respect of to -date figure led 31 March mited and RA Company from nt to Scheme e BIFR on 10 d year ende ect of merger with results for n the busines	full fina es upto 2012 au S extru n appoi e of me 0 May 2 d 31 M and to r the cu ss of PI nt has
a b c a b c d d d d d d d d d d d d d d d d d d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Current Liabilities Short-term borrowings Other current liabilities Short-term provisions Total Equity and Liabilities Sesets Tired Assets Sodowill on Consolidation Mon Current Assets Investments Deferred Tax Assets (net)	54369 2278 56647 21251 11579 29947 2715 65492 217208 81963 36069 4637 171 171 4377 1070		42295 14 2507 44816 30076 11895 30195 4101 76287 210203 80169 36069 4464 854 53005 696	3 Figures for between the year and the quarter of fir 4 Figures for published on 5 RAS Propac Limited mer date 1 April sanctioned Results for 2012 thus it extent are ne quarter and 6 The Compar Packaging M identified as 17 below:	the quarter a audited figures published years hancial year. the quarter end 15 May 2012. k Lamipack Lii ged with the (2011, pursue by the Hon'blic the quarter ar (cludues the eff to comparable v year. y is engaged i daterial. Geogra primary segme al Segmentation	in respect of to-date figure led 31 March mitted and RA Company from to Scheme BIFR on 10 di year ende ect of merger with results for n the busines phical segment and reporte are:	full fina es upto 2012 au S extru n appoi e of me May 2 d 31 M and to r the cu as of PI nt has ed as pe
a b c d b c d d d f l i i i i i i i i i i i i i i i i i i	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Trade payables Other current liabilities Short-term borrowings Other current liabilities Short-term provisions Trade payables Total Equity and Liabilities Assets Total Equity and Liabilities Short-term sections Total Equity and Liabilities Assets Jorder Resets Investments Deferred Tax Assets (net) Long-term loans and advances	54369 2278 56647 21251 11579 22947 2715 65492 2715 81963 36069 4637 1711 4377		42295 14 2507 44816 30076 11895 30195 4101 76267 210203 80169 36069 36069 4464 854 5305	3 Figures for between the year and the quarter of fit 4 Figures for published on 5 RAS Propace Limited mer date 1 April sanctioned Results for 2012 thus in extent are nr quarter and 5 The Compar Packaging II dientified as 17 below: Geographicz a AMESA	the quarter a audited figures published year, the quarter enci 15 May 2012. X Lampack Ling ed with the Q 2011, pursue 2011, pursue 2011, pursue 2011, pursue 2011, pursue 2011, pursue 2011, pursue 2011, pursue year. Ny is engaged i laterial. Geographic year. Ny is engaged i laterial. Geographic primary segme al Segmentation	in respect of to-date figure led 31 March mitted and RA Company from nt to Scheme BIFR on 10 BIFR on 10 bill year ende ect of merger with results for n the busines phical segme nt and reporte are: e East and	full fina es upto 2012 an S extru n appoi e of me 0 May 2 d 31 M and to r the cu ss of PI nt has d as pe South
a b c d d d d d d d d d d d d d d d d d d	Long-term Borrowings Other Long Term Liabilities Long-term Provisions Current Liabilities Short-term borrowings Trade payables Other current liabilities Short-term provisions Total Equity and Liabilities Assets Gotal Equity and Liabilities Assets Got Equity and Liabilities Assets Dotegrend Tax Assets (net) Long-term loans and advances Ourrent Assets Current Assets Current Assets Linvestories	54369 2278 56647 21251 11579 29947 2715 65492 217208 81963 36069 4637 171 4377 1070 10255 20660		42295 14 2507 44816 30076 11895 30195 4105 210203 80169 36069 36069 36069 11319 19805	3 Figures for between the year and the quarter of fit Figures for ' published or Dimensional term date 1 Apri sanctioned Results for 2012 thus in extent are not extent are not of The Compar Packaging H identified as 17 below: Geographics a AMESA include or NetSA	the quarter a audited figures published year. the quarter end he quarter end year. K Lamipack Li 2011, pursua by the Honible Q 2011, pursua by the Honible yo the Honible yo the Honible takenial. Geogra- primary segmentation c Africa, Middl perations in Middl	in respect of to-date figure led 31 March mitted and RA Company from nt to Scheme e BIFR on 10 di year ende sct of merger with results for n the busines phical segme nt and reporte are: e East and lia and Egypt.	full fina es upto 2012 al S extru n appo e of m n appo e of m d 31 M and to r the cu ss of PI nt has d as pe South
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		Year	₹ in Lacs Year			
Particulars	Quarter ended 31st Mar 31st Dec 31st I					
	2013	2012	2012	31st Mar	endeo 31st Ma	
	Audited	Unaudited			2012	
	(Refer		(Refer	Audited	Audite	
Income from operations	note 5)		note 6)			
a. Net Sales / Income from operations (net of excise duty)	13723	14497	12208	56245	4789	
b. Other operating income	524	367	285		17	
Total income from operations (net)	14247	14864	12493	57913	496	
2 Expenses:						
a. Cost of materials consumed	6366	7084	5920	27377	233	
b. Changes in inventories of finished goods and work in progress	663	(113)	82	23		
c. Employee benefits expense	1446	1344	1402		48	
 d. Depreciation and amortisation expense e. Other expenses 	720 3319	925 3477	770 2935		28 120	
Total expenses	12514	12717	11109		431	
Profit from operations before other income, finance costs and exceptiona						
items (1-2)	1733	2147	1384		65	
Other income	1374	556	1790		41	
Profit from ordinary activities before finance costs and exceptional items Coin/((acc) on foreign exchange difference (pet)	(3+4) 3107 (31)	2703 24	3174		106	
Gain/(Loss) on foreign exchange difference (net) Finance costs	1296	1080	(15) 1634		58	
Profit after finance cost but before exceptional items (5+6-7)	1780	1647	1525		51	
Exceptional Items	0	0	(
0 Profit before Tax for the period (8+9)	1780	1647	1525		51	
1 Tax expense (current tax, deferred tax, mat credit entitlement etc;)	401	500	(866		2	
2 Net Profit after tax for the period (10-11) 3 Paid-up equity share capital (Face \/alue ₹ 2/- each)	1379 3141	1147 3141	2391 3141		49 31	
3 Paid-up equity share capital (Face Value ₹ 2/- each) 4 Reserves excluding Revaluation Reserves as per balance sheet of previous	3141	3141	3141	3141	31	
accounting year				66820	634	
5 Earnings Per Share (EPS)						
Basic and Diluted Earnings Per Share (not annualised)	0.88	0.73	1.53	3.17	3	
ART II PARTICULARS OF SHARE HOLDINGS						
Public shareholding						
- Number of Shares (Lacs)	645.12	645.12	640.12	645.12	640	
- Percentage of Shareholding	41.06%	41.06%	40.88%	41.06%	40.88	
Promoters and Promoters Group Shareholding						
a. Pledged / Encumbered (Lacs)						
- Number of Shares (Lacs)	20.00	20.00	36.16	20.00	36.	
 Percentage of shares (as a % of the total shareholding of Promoter and Promoter Crown) 	0.100/	0.100/	0.010/	0.100/	0.01	
and Promoter Group) - Percentage of shares (as a % of the total Share Capital of the Company)	2.16%	2.16%	3.91% 2.31%		3.91 2.31	
b. Non-encumbered	1.20 /0	1.20 /0	2.01/0	1.20/0	2.01	
- Number of Shares (Lacs)	905.89	905.89	889.73	905.89	889.	
- Percentage of shares (as a % of the total shareholding of Promoter and						
Promoter Group)	97.84%	97.84%	96.09%		96.09	
Percentage of shares (as a % of the total Share Capital of the Company)	57.66%	57.66%	56.81%	57.66%	56.81	
3 INVESTOR COMPLAINTS Pending at the beginning of the quarter			0			
Received during the quarter			1			
Disposed off during the quarter			1			
Remaining unresolved at the quarter			0			
tatement of Assets & Liabilities	As at 3	31st March 2	013	As at 31st M	arch 20	
		Audited		Audit	ed	
EQUITY AND LIABILITIES Shareholder's funds						
a) Share capital	3,141			3,141		
b) Reserve and Surplus		66,960		6	3,551	
		70,101			6,692	
Non current liabilities						
a) Long-term borrowings		23,122			0,510	
b) Deferred tax liabilities (Net)c) Other long-term liabilities		2,242 0			1,656 14	
d) Long-term provisions		1,506			2,040	
		26,870		2	4,220	
Current liabilities						
a) Short-term borrowings		11,291			1,380	
b) Trade payables c) Other current liabilities		3,194 12,645			3,280 5,068	
d) Short-term provisions		1,720			1,355	
-,	-	28,850			1,083	
Total Equity and Liabilities		125,821		13	1,995	
ASSETS						
Non Current Assets a) Fixed assets		26,562		0	5.227	
b) Non-current investments		20,302			6,353	
c) Long-term loans and advances	3,489				3,683	
d) Other non-current assets		274			260	
		86,678		8	5,523	
Current Assets		0.000			- 107	
a) Inventories		6,383 10.127			5,467 10.117	
		1,460		I	269	
b) Trade receivables		1,400			209	
c) Cash and Bank balances		16 160				
		16,169 5,004			3,443	
 c) Cash and Bank balances d) Short-term loans and advances 				4		

Place: Mumbai Date: 29 May 2013

1 The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company in its

The above audited inflancial results were reviewed by the Audit committee and approved by the board of precision or the company in the meeting held on 29 May 2013.
The Board of Directors has recommended a dividend of ₹ 0.75 per equity share of ₹ 2/- each, subject to approval of shareholders.
None of the financials of the Subsidiaries / Associates / Joint Ventures have been consolidated in the above results.
Under AS-17, the Company has only one major identifiable business segment viz. Plastic Packaging Material.
Figures for the quarter ended 31 March 2013 are the balancing figures between the audited figures in respect of full financial year and the published year to date figures upto third quarter of financial year.
Figures for the quarter ended 31 March 2012 were subjected to limited review and as published on 15 May 2012.
RAS Pronzek Laminack Limiter and RAS extrusion Limited merced with the Company from appointed date 1 April 2011, pursuant to Scheme

Published year to date injures up to find quarter or infrartual year.
 Figures for the quarter ended 31 March 2012 were subjected to limited review and as published on 15 May 2012.
 RAS Propack Lamipack Limited and RAS extrusion Limited merged with the Company from appointed date 1 April 2011, pursuant to Scheme of merger sanctioned by the Hon'ble BIFR on 10 May 2012. Results for the quarter and year ended 31 March 2012 thus includes the effect of merger and to that extent are not comparable with results for the current quarter and year.
 Figures of the previous period have been regrouped / reclassified / rearranged wherever considered necessary.

For Essel Propack Limited

Ashok Kumar Goel

Vice Chairman and Managing Director